

October 7, 2025

Proposed 2026 LHSSL Budget

INCOME		\$29,650.00
* Club Dues		7,700.00
* Concessions - Income		7,000.00
Interest Inc		650.00
Sponsor - Banners		3,800.00
Sponsor - Teams		5,000.00
* Year End Celebration Fees		5,500.00
EXPENSES		\$32,635.00
Advertising		250.00
Parking Permit		160.00
Board Expense		270.00
Education		500.00
Year End Celebration		8,400.00
Field Expenses		1,500.00
Concession - Expenses		4,000.00
Crew, Scorers Luncheon		400.00
Umpires Luncheon		400.00
Three (3) Lincoln High School Contributions		3,000.00
Awards, Programs, Gifts		1,200.00
Draft Day Supplies		100.00
Electronics & Software		900.00
Hall of Fame Ceremony		550.00
Medical Supplies		300.00
Office & Postage		300.00
Sponsor Plaques & Trophies		125.00
Water - Scorekeepers & Umpires		80.00
Sponsor Administration		1,000.00
Sports Equipment		8,500.00
State Sales Tax		700.00
Net Difference: Income vs. Expense		(\$2,985.00)

* Indicates amounts shown assume no rate increase for member dues, hot dog meal, or year end banquet celebration.